

Medicaid Reductions to stay within SFY 2025-26 Rebase Funding

			3.0%	8.0%	10.0%
Provider Expenditure Reductions (SFY 2024 Base Data trended to SFY 2026) *Note: Impacts do not include commensurate changes for Medicaid expansion and HASP			FMAP: 0.6462		
			H125 Scenario: Rebase funded at \$500M 3%, 8%, 10% Reductions + PHP 1.5% + Targeted Elimination		
Category of Service	Estimated SFY 2026 Total Annual Expenditure	Estimated SFY 2026 Non-Fed Share Oct 1 - Jun 30	Estimated Reduction NF Share Oct 1 - June 30	Estimated Reduction Total Dollars Oct 1 - June 30	
1 Inpatient Hospital - PH (note: 55% of non-fed share funded by provider tax)	\$ 2,792,595,232	\$ 741,015,145	\$ 33,345,682	\$ 209,444,642	
2 Outpatient Hospital - PH Facility (note: 55% of non-fed share funded by provider tax)	\$ 768,730,016	\$ 203,982,510	\$ 9,179,213	\$ 57,654,751	
3 Outpatient Hospital - PH Professional	\$ 144,585,070	\$ 38,365,648	\$ 3,836,565	\$ 10,843,880	
4 Emergency Room - PH (note: 55% of non-fed share funded by provider tax)	\$ 916,792,171	\$ 243,270,803	\$ 10,947,186	\$ 68,759,413	
5 Physician - Primary Care	\$ 803,684,473	\$ 213,257,675	\$ 17,060,614	\$ 48,221,068	
6 Physician - Specialty	\$ 372,301,209	\$ 98,790,126	\$ 9,879,013	\$ 27,922,591	
7 FQHC/RHC	\$ 110,226,413	\$ 29,248,579	\$ 877,457	\$ 2,480,094	
8 Other Clinic	\$ 43,352,432	\$ 11,503,568	\$ 345,107	\$ 975,430	
9 Family Planning Services (note: 90% FMAP)	\$ 94,442,762	\$ 7,083,207	\$ 566,657	\$ 5,666,566	
10 Other Professional - PH	\$ 10,331,099	\$ 2,741,357	\$ 219,309	\$ 619,866	
11 Therapies - PT/OT/SLT	\$ 210,669,644	\$ 55,901,190	\$ 1,677,036	\$ 4,740,067	
12 Prescribed Drugs	\$ 3,372,143,194	\$ 894,798,196	N/A	N/A	
13 Nursing Home (note: 13% of per diem non-fed share funded by provider tax)	\$ 2,028,132,548	\$ 538,164,972	\$ 46,820,353	\$ 152,109,941	
14 Home Health	\$ 234,072,673	\$ 62,111,184	\$ 1,863,336	\$ 5,266,635	
15 Personal Care Services (PCS)	\$ 582,419,805	\$ 154,545,095	\$ 12,363,608	\$ 34,945,188	
16 Hospice	\$ 140,307,991	\$ 37,230,725	\$ 2,978,458	\$ 8,418,479	
17 Durable Medical Equipment (DME)	\$ 254,913,737	\$ 67,641,360	\$ 2,029,241	\$ 5,735,559	
18 Lab and X-ray	\$ 110,845,113	\$ 29,412,751	\$ 882,383	\$ 2,494,015	
19 Optical	\$ 23,434,625	\$ 6,218,378	\$ 186,551	\$ 527,279	
20 Limited Dental Services	\$ 6,003,772	\$ 1,593,101	\$ 47,793	\$ 135,085	
21 Transportation - Emergency	\$ 125,928,439	\$ 33,415,111	\$ 1,002,453	\$ 2,833,390	
22 Transportation - Non-Emergency (NEMT)	\$ 108,223,734	\$ 28,717,168	\$ 861,515	\$ 2,435,034	
23 Other Services - PH	\$ 8,403,688	\$ 2,229,919	\$ 66,898	\$ 189,083	
24 Inpatient - BH	\$ 279,783,969	\$ 74,240,676	\$ 5,939,254	\$ 16,787,038	
25 Emergency Room - BH	\$ 26,736,943	\$ 7,094,648	\$ 709,465	\$ 2,005,271	
26 Outpatient - BH	\$ 246,779,080	\$ 65,482,829	\$ 5,238,626	\$ 14,806,745	
27 RB-BHT/ABA	\$ 656,946,275	\$ 174,320,694	\$ 17,432,069	\$ 49,270,971	
28 Other Professional - BH	\$ 9,310,689	\$ 2,470,591	\$ 74,118	\$ 209,491	
29 Community Support	\$ 65,180,806	\$ 17,295,727	\$ 1,383,658	\$ 3,910,848	
30 ACT	\$ 97,555,995	\$ 25,886,483	\$ 776,594	\$ 2,195,010	
31 MST	\$ 19,041,120	\$ 5,052,561	\$ 151,577	\$ 428,425	
32 IIHS	\$ 146,205,561	\$ 38,795,646	\$ 1,163,869	\$ 3,289,625	
33 Partial Hosp/Day Treatment	\$ 52,894,182	\$ 14,035,471	\$ 421,064	\$ 1,190,119	
34 Psych Rehab	\$ 42,809,364	\$ 11,359,465	\$ 340,784	\$ 963,211	
35 Crisis Services	\$ 37,103,798	\$ 9,845,493	\$ 295,365	\$ 834,835	
36 Peer Support	\$ 50,476,006	\$ 13,393,808	\$ 401,814	\$ 1,135,710	
37 High Fidelity Wraparound	\$ 7,926,675	\$ 2,103,343	\$ 63,100	\$ 178,350	
38 BH Long-term Residential	\$ 191,862,425	\$ 50,910,694	\$ 4,072,856	\$ 11,511,745	
39 PRTF	\$ 117,697,776	\$ 31,231,105	\$ 3,123,110	\$ 8,827,333	
40 ICF/IID (note: 10% of per diem non-fed share funded by provider tax)	\$ 693,002,735	\$ 183,888,276	\$ 13,239,956	\$ 41,580,164	
41 LTRDS	\$ 137,180,896	\$ 36,400,951	\$ 2,912,076	\$ 8,230,854	
42 Innovations - Day Support	\$ 207,124,845	\$ 54,960,578	\$ 1,648,817	\$ 4,660,309	
43 Innovations - In-Home Services	\$ 674,702,649	\$ 179,032,348	\$ 5,370,970	\$ 15,180,810	

